

UNIVERSITY OF REGINA
Analysis of Central Services Spending
For the 2017 through 2021 Fiscal Years

	2017	2018	2019	2020	2021	TOTAL
Salaries:						
Student Wages	7,068	110	20,546	28,819	17,149	73,693
Co op Students	5,517	132	29,710	49,862	34,562	119,783
Full Time Union	514,309	500,311	532,871	533,382	498,654	2,579,527
Admin Technical Staff	448,697	449,792	468,137	463,434	471,688	2,301,748
Admin Out of Scope	322,496	323,574	337,887	318,251	326,885	1,629,093
Overtime	1,546	2,567	10,616	2,954	4,970	22,653
Professional Fees & Honoraria	-	-	500	100	7,993	8,593
Salaries Total	1,299,633	1,276,485	1,400,268	1,396,802	1,361,902	6,735,089
Other Labour	244,852	237,225	253,198	252,799	250,643	1,238,718
Total Salary Spending	1,544,486	1,513,710	1,653,466	1,649,600	1,612,545	7,973,807
Other Spending net of Recoveries	970,638	1,048,540	1,856,531	1,830,878	2,110,283	7,816,870
Adjustments:						
Parental Leave	18,828	18,810	15,245	45,033		97,917
Moving Allowance					14,333	14,333
Central Services Net	2,533,953	2,581,060	3,525,243	3,525,511	3,737,161	15,902,928

Notes:

Other Labour includes benefits as well as smaller dollar value salary categories.

Other Spending net of Recoveries includes internal & external cost recoveries, non-labour expenditures, and internal fund transfers